



2024 STATE-TRIBAL COLLABORATION ACT REPORT



Aging and Long-Term Services Department

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TABLE OF CONTENTS



Executive Summary 3

Agency Overview..... 4 - 5

Agency Organization 6

Office of Indian Elder Affairs.....7 - 8

Agency Tribal Collaboration 9

IAD Report Inclusions.....10 - 16

FY 24 Accomplishments 17 - 19

FY 25 Goals & Objectives 20 - 22





EXECUTIVE SUMMARY



The Aging and Long-Term Services Department (ALTSD) is committed to the fundamental principles of the State-Tribal Collaboration Act (STCA) through building partnerships with tribal leaders on a government-to-government basis and supporting tribal senior and adult day services centers located on respective tribal land bases. Addressing the needs of all tribal elders is one of the agency's top priorities in accordance with Subsection A of Section 3 [11-18-3 NMSA 1978] of the STCA.

At the heart of ALTSD's belief is that New Mexico's older adults and adults with disabilities have the right to remain active participants in their communities, to age with respect and dignity, to be protected from abuse, neglect, and exploitation and to have equal access to health care. ALTSD is a leader in developing programs and building partnerships that support lifelong independence and healthy aging.

Within ALTSD is the Office of Indian Elder Affairs (OIEA) which advocates for funding, services, resources and healthy aging on behalf of New Mexico's 23 Tribes, Pueblos & Nations senior centers and adult day services centers. Additionally, OIEA assists tribal elders, their caregivers and families, by providing information on available support services and resources.

Annually, ALTSD's metrics identify how to further support New Mexico's Tribes, Pueblos & Nations and to improve upon the Agency's divisions and programs effectiveness. This report provides State-Tribal Collaborations Act mandated relevant information and an overview of the Aging and Long-Term Services Department, its organizational structure and illustrates how tribal eldercare centers operate within the National Aging Network.

ALTSD Mission

Providing accessible, integrated services to older adults, adults with disabilities, and caregivers to assist them in maintaining their independence, dignity, autonomy, health, safety & well-being, thereby empowering them to live on their own terms in their own communities as productively as possible.





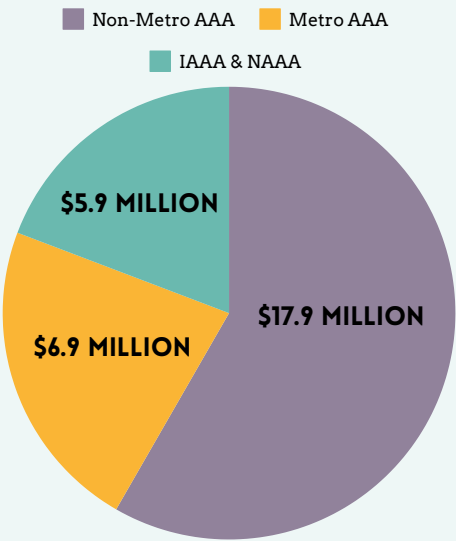
AGENCY OVERVIEW



ALTSD was created in 2004 by the New Mexico State Legislature. ALTSD operates New Mexico’s Aging and Disability Resource Center (ADRC) and the State Ombudsman Program. ALTSD is also the designated state agency for Adult Protective Services, State Agency Unit on Aging, and is an active partner in New Mexico’s Aging Network. Though these divisions, ALTSD supports aging in place by providing services in homes and communities, establishes programs and offers resources to support caregivers, combat senior hunger, encourage healthy and productive aging, and build and sustain capabilities to meet emerging needs and challenges.

In FY24, the New Mexico Legislature and Governor Michelle Lujan Grisham appropriated \$89,402,700 to ALTSD to support developing and administering a multi-year state plan that advocates for and provides assistance to older residents, their families and adults with disabilities. Of this amount, OIEA was allocated \$6.9MM to provide supplemental funding to NM’s Tribes, Pueblos and Nations providing senior services. ALTSD, which serves as a State Unit on Aging (SUA) agency, within the National Aging Network, provides funding through New Mexico’s four Area Agencies on Aging (AAA’s) and the six Planning and Service Areas (PSAs) designated to these AAA’s. The six PSA’s, develop programs to meet the specific needs of older persons residing in the PSA areas and funding for programs is allocated to each PSA based on the number of persons over the age of 60 in the state, and 50+/55+ within NA Tribes, Pueblos, Nations, residing in these designated PSA’s.

FY24 AAA FUNDING



IAAA/NAAA Funding Overview

Chart Key:	
Non-Metro AAA	North Central NM District
Metro	City of Albuquerque
IAAA/NAAA	Tribes, Pueblos, Nations

- IAAA/NAAA funding has increased by 80% since FY20
- Funding is based on elder population size per Tribe



AGENCY OVERVIEW

This section will provide a general understanding of the national “Aging Network” in connection to New Mexico, ALTSD, OIEA and New Mexico’s Tribes, Pueblos & Nations. Note: In the “Aging Network”, senior and adult day services centers are referred to as “*Providers*.”

The Aging Network

The Older Americans Act of 1965 (OAA) established a national network of federal, state, and local agencies to plan and provide services that help older adults to live independently in their homes and communities. This interconnected structure of agencies is known as the Aging Network and is headed by the Administration for Community Living (ACL) which is a federal agency within the U.S. Department of Health and Human Services. The Aging Network includes 56 State Unit Agencies on Aging (SUA), 622 Area Agencies on Aging (AAA), and more than 260 Title VI Native American aging programs. New Mexico’s Aging Network is comprised of:

- **ALTSD is New Mexico’s “State Units on Aging” (SUA).** State Units on Aging (SUAs) are the designated agencies at the state level responsible for developing and administering a multi-year state plan that advocates for and provides assistance to older residents, their families and for adults with physical disabilities. This assistance is provided through the state’s established **Area Agencies on Aging (AAA).**
- **Area Agencies on Aging (AAA)** An AAA is a public or private nonprofit agency designated by a state to address the needs and concerns of older persons. AAAs coordinate and offer services that make it possible for older individuals to choose the services and living arrangements that suit them best. The AAA’s are responsible for a geographic area known as a Planning and Service Area (PSA).
- **Planning and Service Areas (PSA)** - There are six PSA’s in New Mexico which make up the ALTSD Aging Network. This network includes two federally recognized AAA’s and two Native American AAA’s that oversee the collective six PSA’s and the Providers within these locations.

New Mexico has four “Area Agencies on Aging” (AAA) and six “Planning and Service Areas” (PSA)

METRO AAA

PSA 1

Bernalillo County

PSA 2

Cibola, Colfax, Los Alamos, McKinley, Mora, Rio Arriba, Sandoval, San Miguel, Santa Fe, Taos, Torrance and Valencia counties

NON-METRO AAA

PSA 3

Chaves, Curry, De Baca, Eddy, Guadalupe, Harding, Lea, Lincoln, Quay, Roosevelt and Union counties

PSA 4

Catron, Doña Ana, Grant, Hidalgo, Luna, Otero, Sierra and Socorro counties

PSA 5 (NAAA)

Navajo Nation senior centers located in New Mexico.

NAVAJO NATION AAA

OIEA supports & collaborates with the Navajo Nation Division of Aging and Long-Term Care Services (DALTCS)

PSA 6 (IAAA)

19 Pueblos, Jicarilla Apache Nation and Mescalero Apache Tribe.

INDIAN AAA

ALTSD OIEA is the designated IAAA for PSA 6



AGENCY ORGANIZATION

Office of the Secretary

Tribal Liaison

Consumer & Elder Rights

Aging Network Division

Office of Indian Elder Affairs

Long-Term Care Ombudsman

Adult Protective Services

Administrative Services

External Affairs

General Counsel

Information Technology



OFFICE OF INDIAN ELDER AFFAIRS



OIEA Mission

Coordinate and enhance a system of services that empower American Indian Elders with support and resources to live a healthy lifestyle with joy, respect, and dignity in their tribal communities.

OIEA OVERVIEW

Per N. M. S. A. 1978, § 9-23-10, OIEA manages the Indian Area Agency on Aging (IAAA), supports the efforts of the Navajo Nation Department of Health’s Division of Aging and Long-Term Care Support (DALTCS), and serves as the office within ALTSD to support New Mexico’s 23 Tribes, Pueblos & Nations in the development of a comprehensive and coordinated service system of tribal senior centers and adult day services centers.

OIEA’s general operational functions include: advocating for and facilitating state general funding allocations, IAAA/NAAA contract management of state general funds, technical assistance, advocacy, and training.

IAAA Senior Centers & Adult Day Services Centers (Pueblos & Apaches)

- **5181** elders utilize services
- There are **21** senior centers
- There are **4** adult day service centers

NAAA Senior Centers (Navajo Nation)

- **4104** elders utilize services
- There are **29** senior centers

Services & Resources

Support and assistance offered by tribal senior & adult day services centers may include:

- In-Center Meals
- Home-Delivered Meals
- Case Management
- Transportation
- Homemaking/Housekeeping
- Personal Care
- Respite for Caregivers
- Physical Fitness & Exercise





OIEA FY24 SUMMARY



In Spring 2023, New Mexico's Tribes, Pueblos & Nations Providers, which had been severely impacted by the COVID-19 pandemic, began re-opening. The tribal senior and adult day service centers would face the challenges of community loss impacts, facility maintenance, under staffing, applicant pool challenges, training needs, safety concerns and encouraging qualified community members to return or begin to take advantage of the senior or adult day centers services. As FY24 began, OIEA, on behalf of the senior & adult services centers, focused on initiating and navigating the centers return to standard operating processes and assessing the barriers the tribal eldercare centers were then facing. Forging solutions post-pandemic has been a priority and is addressed carefully as each tribe is diverse in culture, language, landscape and community, for these reasons, unique approaches specific to each tribe are taken into consideration. Throughout this reintegration process, ALTSD and OIEA continued to develop programs, streamline provider processes, and build connections upon the collective work that is being accomplished by tribal administrations, tribal senior and adult day services centers, the Indian Affairs Department and Native American elder advocacy organizations.



Pueblo Pintado Senior Center Grand Opening

January 18, 2024

Pueblo Pintado, New Mexico

This was a capital outlay funded project. The center is operated by the Navajo Area Agency on Aging (NAAA) / Division of Aging and Long-Term Care Support (DALTCS)





AGENCY TRIBAL COLLABORATION



ALTSD divisions that collaborate with tribes, through various programs, are Office of the Secretary, Consumer & Elder Rights, Aging Network Division, Office of Indian Elder Affairs, Adult Protective Services, Administrative Services Division, External Affairs, General Counsel and Information Technology.

- OIEA, on behalf of ALTSD, supports and collaborates with New Mexico's tribes through the agency's divisions, programs, resources, funding opportunities, and capital outlay.
- ALTSD divisions serve, through direct services or resources, individual New Mexico Native American elders who may not be residing on reservations yet make contact with ALTSD through publicly published department information.
- Programs include:
 - New MexiCare, which provides financial assistance and training to caregivers
 - New Mexico Grown which ensures freshly harvested local foods become a staple in the diets of New Mexico's seniors.
- ALTSD elevates the quality of care of the state's Providers to include:
 - Offering advocacy through the Long-Term Care Ombudsman volunteer program
 - Providing intervention through the agency's national award-winning Adult Protective Services.
 - Housing the state's Aging and Disability Resource Center, which offers options counseling, education, and connection to resources.
- Capital Outlay appropriations are made to ALTSD to fund senior center projects, statewide to both local government and tribal governments. Projects include, new construction and renovations including equipment, and for the purchase of vehicles.
 - Applications are submitted through the application database.
 - The Capital Outlay Bureau (COB) also tracks all capital appropriations and fiscal information, monitors the expiration dates of capital appropriations, and ensures timely reversions of expired appropriation balances.
 - Staff provides training and technical assistance to local or tribal governments regarding planning, project management and administration of capital project appropriations.





IAD REPORT INCLUSIONS

- **The names of and contact information for the individuals in the state agency who are responsible for developing and implementing programs of the state agency that directly affect American Indians or Alaska Natives.**

- **Jen Paul Schroer** *Cabinet Secretary*
- **Antoinette Vigil** *Deputy Cabinet Secretary*
- **Melissa Sanchez** *Director / Office of Indian Elder Affairs*
Tribal Liaison / Aging and Long-Term Services Department

- **The current and planned efforts of the state agency to implement the policy set forth in Subsection A of Section 3 [11-18-3 NMSA 1978] of the State-Tribal Collaboration Act.**

ALTSD 's maintains and continues efforts to implement the policy set forth in Subsection A of Section 3 of the State-Tribal Collaboration Act. At times, unique challenges are presented based on a range of tribal diversity factors which may include location, the digital divide, staffing. OIEA's implementation of best practices and solutions while recognizing and respecting sovereignty remains a primary consideration. ALTSD as a department, and through OIEA, follows the guiding principles for improving and maintaining tribal partnerships which are inclusive of recognizing and respecting sovereignty, frequent and regular communications, and overall collaborative efforts in addressing the unique needs of New Mexico 23 Tribes, Pueblos and Nations.

- **Certification by the state personnel office of the number of managers and employees of each state agency who have completed the training required by Subsection B of this section.**

ALTSD staff are required to attend, participate and complete "The Building Cultural Equity Training" offered through the State Personnel Office in conjunction with the Indian Affairs Department. In FY24, 13% staff members completed the training.

IAD REPORT INCLUSIONS



- **A description of current and planned programs and services provided to or directly affecting American Indians or Alaska Natives and the amount of funding for each program**

- **Senior Services & Programs:**

- ALTSD awarded 24 contracts for supplemental funding to IAAA/NAAA providing services within their respective tribal communities. , additionally New Mexico Grown funding was made available to interested IAAA/NAAA to ensure freshly harvested local foods supplement the nutritional value of meals being served.
- **IAAA/NAAA Funding**
 - Funding increased by 41% YOY (~\$500k Adult Day Care and ~\$300,000 applied to adjust for an Equitable Funding Formula based on TPN elder populations)

Eight Northern Indian Pueblo Council, Inc.	Oversees 3 Senior Centers	\$ 504,048.00
Jicarilla Apache Nation	Senior Center	\$ 283,184.00
Mescalero Apache Tribe	Senior Center	\$ 244,474.00
Navajo Nation	Oversees 29 Senior Centers	\$ 1,313,170.00
Ohkay Owingeh	Senior Center	\$ 221,049.00
Pueblo of Acoma	Senior Center	\$ 221,049.00
Pueblo de Cochiti	Senior Center	\$ 172,751.00
Pueblo of Isleta	Adult Day Care	\$ 141,606.00
Pueblo of Isleta	Senior Center	\$ 283,184.00
Pueblo of Jemez	Senior Center	\$ 283,184.00
Pueblo of Laguna	Senior Center	\$ 283,184.00
Pueblo of Pojoaque	Senior Center	\$ 152,235.00
Pueblo of San Felipe	Senior Center	\$ 283,184.00
Pueblo of Sandia	Senior Center	\$ 172,862.00
Pueblo of Santa Ana	Adult Day Care	\$ 86,389.00
Pueblo of Santa Ana	Senior Center	\$ 172,751.00
Pueblo of Santa Clara	Adult Day Care	\$ 141,606.00
Pueblo of Santa Clara	Senior Center	\$ 283,184.00
Pueblo of Santo Domingo	Senior Center	\$ 283,184.00
Taos Pueblo	Senior Center	\$ 221,049.00
Pueblo of Tesuque	Senior Center	\$ 152,235.00
Pueblo of Zia	Senior Center	\$ 172,751.00
Pueblo of Zuni	Adult Day Care	\$ 185,927.00
Pueblo of Zuni	Senior Center	\$ 371,707.00
		\$6,629,947.00



IAD REPORT INCLUSIONS



- **New Mexico Grown**

- New Mexico Grown funding was made available to interested IAAA/NAAA Providers to ensure freshly harvested local foods supplement the nutritional value of meals being served.

Eight Northern Indian Pueblo Council, Inc.	\$ 22,702.00
Navajo Nation	\$ 59,126.00
Ohkay Owingeh	\$ 9,953.00
Pueblo of Acoma	\$ 9,953.00
Pueblo de Cochiti	\$ 7,778.00
Pueblo of Isleta Adult Day Care	\$ 12,750.00
Pueblo of Isleta Senior Center	\$ 6,376.00
Pueblo of Jemez	\$ 12,750.00
Pueblo of Laguna	\$ 12,750.00
Pueblo of Pojoaque	\$ 6,854.00
Pueblo of San Felipe	\$ 12,750.00
Pueblo of Santa Clara Adult Day Care	\$ 6,376.00
Pueblo of Santa Clara Senior Center	\$ 12,750.00
Pueblo of Santo Domingo	\$ 12,750.00
Pueblo of Tesuque	\$ 6,854.00
Pueblo of Zia	\$ 7,778.00
Pueblo of Zuni Adult Day Care	\$ 8,371.00
Pueblo of Zuni Senior Center	\$ 16,690.00
	\$ 245,311.00

FY25 New Mexico Grown Participation includes 16 Pueblo Senior Centers, 3 Pueblo Adult Day Services Centers, and 29 Navajo Senior Centers.

- **Emergency Request Funding**

- ALTSD was appropriated \$1,000,000 for FY24

Appr ID	ApprTitle	Amount
A22G2019-G531-1	EIGHT NORTHERN INDIAN PUEBLOS COUNCIL	\$ 33,279.17
A22G2019-G592	PUEBLO OF ZIA	\$ 36,424.86
A22G2019-G606	PUEBLO OF SANTO DOMINGO	\$83,106.00
		\$ 152,810.03



IAD REPORT INCLUSIONS



• Capital Outlay

In FY24, \$34.8 MM was appropriated, and overall, since 2021 over \$23 MM in capital outlay projects are pending throughout the Tribes, Pueblos and Nations.

- Appropriations are made to ALTSD to fund senior center projects, statewide to both local government and tribal governments. Projects include, new construction and renovations including equipment, and for the purchase of vehicles.
- The application process is open from February - May and applications are submitted through the online application database.
- The Capital Outlay Bureau (COB) tracks all capital appropriations and fiscal information, monitors the expiration dates of capital appropriations, and ensures timely reversions of expired appropriation balances.
- Staff provides training and technical assistance to local or tribal governments regarding planning, project management and administration of capital project appropriations.
- ALTSD provided a recommendation of projects for consideration in the upcoming legislative session.

• Capital Outlay Projects

PSA	ALTSD Contract	ApprTitle	Appr ID	Reversion Date	State Amount	AIPP Amount	Expend Amt	Balance
5	E20-5247	BAAHAALI CHP SENIOR CENTER-REN	E5247	6/30/2024	810,000.00	8,100.00	0.00	801,900.00
		BAAHAALI CHP has 1 project pending for a total of \$810,000 from 2021 to present			810,000.00			
5	E20-5248	BACA CHP SENIOR CENTER-IMPROVE CODE	E5248	6/30/2024	22,000.00	0.00	0.00	22,000.00
		BACA CHP has 1 project pending for a total of \$22,000 from 2021 to present			22,000.00			
5	H23-2030	BREADSPRINGS SENIOR CTR - REN	H2030	6/30/2027	525,000.00	0.00	0.00	525,000.00
		Breadsprings has 1 project pending for a total of \$525,000 from 2021 to present			525,000.00			
5	H23-4145	CASAMERO LAKE CHAPTER SENIOR CENTER CONST REAUTH -	H4145	6/30/2025	70,000.00	0.00	0.00	70,000.00
5	H23-4134	CASAMERO LAKE CHAPTER SENIOR CENTER CONST REAUTH -	H4134	6/30/2025	373,500.00	0.00	0.00	373,500.00
		CASAMERO LAKE CHAPTER has 2 projects pending for a total of \$443,500 from 2021 to present			443,500.00			
5	E20-5249	CHICHILTAH CHP SENIOR CENTER-IMPROVE CODE	E5249	6/30/2024	950,000.00	0.00	0.00	950,000.00
		CHICHILTAH CHP has 1 project pending for a total of \$950,000 from 2021 to present			950,000.00			



IAD REPORT INCLUSIONS

• Capital Outlay Projects cont'd

5	G22-2008	COYOTE CANYON CHP SENIOR CTR OUTDOOR PATIO/COOKING	G2008	6/30/2026	150,000.00	0.00	0.00	150,000.00
		COYOTE CANYON CHP has 1 project pending for a total of \$150,000 from 2021 to present			150,000.00			
5	E20-5250	CROWNPOINT CHP SENIOR CENTER-IMPROVE CODE	E5250	6/30/2024	880,000.00	0.00	0.00	880,000.00
5	E20-5251	CROWNPOINT CHP SENIOR CENTER-REN	E5251	6/30/2024	101,100.00	1,011.00	0.00	100,089.00
		CROWNPOINT CHP has 2 projects pending for a total of \$50,000 from 2021 to present			981,100.00			
5	E20-5252	CRYSTAL CHP SENIOR CENTER-VEHICLES	E5252	6/30/2024	50,000.00	0.00	0.00	50,000.00
		CRYSTAL CHP has 1 project pending for a total of \$100,000 from 2021 to present			50,000.00			
5	G22-2013	GADII/AHI/TO'KOI CHP SENIOR CITIZEN CENTER CONSTRUCT	G2013	6/30/2026	100,000.00	0.00	0.00	100,000.00
5	H23-2046	GADII/AHI/TO'KOI CHP SENIOR CTR CONSTRUCT	H2046	6/30/2027	75,000.00	0.00	0.00	75,000.00
5	F21- 2045	GADII/AHI/TO'KOI CHP SENIOR CTR CONSTRUCT	F2045	6/30/2025	150,000.00	0.00	0.00	150,000.00
		GADII/AHI/TO'KOI CHP has 3 projects pending for a total of \$325,000 from 2021 to present			325,000.00			
5	E20-5255	MANUELITO CHP SENIOR CENTER-PLAN	E5255	6/30/2024	110,000.00	0.00	0.00	110,000.00
		MANUELITO CHP has 1 project pending for a total of \$110,000 from 2021 to present			110,000.00			
5	E20-5256	MARIANO LAKE CHP SENIOR CENTER-CONSTRUCT	E5256	6/30/2024	1,614,293.00	16,143.00	1,598,150.00	0.00
		MARIANO LAKE CHP has 1 project pending for a total of \$1,614,293 from 2021 to present			1,614,293.00			
5	E20-5257	MEXICAN SPRINGS CHP SENIOR CENTER-IMPROVE CODE	E5257	6/30/2024	213,000.00	0.00	0.00	213,000.00
		MEXICAN SPRINGS CHP has 1 project pending for a total of \$213,000 from 2021 to present			213,000.00			
5	E20-5258	NAGEEZI SENIOR CENTER-PLAN	E5258	6/30/2024	338,710.00	0.00	320,695.51	18,014.49
		NAGEEZI CHP has 1 project pending for a total of \$338,710 from 2021 to present			338,710.00			
5	E20-5259	PUEBLO PINTADO CHP SENIOR CENTER-CONSTRUCT	E5259	6/30/2024	2,800,000.00	28,000.00	1,436,996.43	1,335,003.57
		PUEBLO PINTADO has 1 project pending for a total of \$2,800,000 from 2021 to present			2,800,000.00			
5	E20-5260	RAMAH CHP SENIOR CENTER-CONSTRUCT	E5260	6/30/2024	380,000.00	0.00	0.00	380,000.00
5	G22-2005	RAMAH CHP SENIOR CTR ACQ & CONSTRUCT	G2005	6/30/2026	150,000.00	1,500.00	0.00	148,500.00
		RAMAH CHP has 2 projects pending for a total of \$530,000 from 2021 to present			530,000.00			
5	E20-4047	SENIOR CENTER CONSTRUCTION Reauth -	E4047	6/30/2023	373,500.00	0.00	0.00	373,500.00
		SENIOR CENTER has 1 project pending for a total of \$373,500 from 2021 to present			373,500.00			
5	H23-4211	TOADLENA/TWO GREY HILLS CHAPTER SENIOR CE REAUTH - REAUTH -	H4211	6/30/2025	50,000.00	0.00	0.00	0.00
		TOADLENA/TWO GREY HILLS CHAPTER has 1 project pending for a total of \$50,000 from 2021 to present			50,000.00			
5	H23-4209	TSE'DAA'KAAN HOGBACK SENIOR CENTER IMPROV REAUTH -	H4209	6/30/2025	50,000.00	0.00	0.00	0.00
		TSE'DAA'KAAN HOGBACK has 1 project pending for a total of \$50,000 from 2021 to present			50,000.00			
5	H23-4188	UPPER FRUITLAND CHAPTER SENIOR CENTER ADD REAUTH -	H4188	6/30/2025	396,000.00	0.00	0.00	0.00
		UPPER FRUITLAND CHP has 1 project pending for a total of \$396,000 from 2021 to present			396,000.00			
5	E20-5261	RED ROCK CHP SENIOR CENTER-CONSTRUCT	E5261	6/30/2024	1,420,000.00	14,200.00	0.00	1,405,800.00
		RED ROCK CHP has 1 project pending for a total of \$1,420,000 from 2021 to present			1,420,000.00			

IAD REPORT INCLUSIONS

• Capital Outlay Projects cont'd

5	F21- 2046	SHIPROCK CHP SENIOR CENTER PKG LOT IMPROVE	F2046	6/30/2025	100,000.00	0.00	0.00	100,000.00
5	G22- 3272	SHIPROCK CHP SENIOR CTR PARKING LOT REPAIR	G3272	6/30/2026	200,000.00	0.00	0.00	200,000.00
5	G22- 2012	SHIPROCK CHP SENIOR CTR PARKING LOT REPAIR	G2012	6/30/2026	350,000.00	0.00	0.00	350,000.00
		SHIPROCK CHP has 3 projects pending for a total of \$650,000 from 2021 to present			650,000.00			
5	E20- 5262	SMITH LAKE CHP SENIOR CENTER-REN	E5262	6/30/2024	800,000.00	8,000.00	0.00	792,000.00
		SMITH LAKE CHP has 1 project pending for a total of \$800,000 from 2021 to present			800,000.00			
5	E20- 5263	THOREAU CHP SENIOR CENTER-IMPROVE CODE	E5263	6/30/2024	1,000,000.00	0.00	359,950.88	640,049.12
		THOREAU CHP has 1 project pending for a total of \$1,000,000 from 2021 to present			1,000,000.00			
5	E20- 5264	TOHATCHI SENIOR CENTER-PLAN	E5264	6/30/2024	350,000.00	0.00	0.00	350,000.00
		TOHATCHI has 1 project pending for a total of \$350,000 from 2021 to present			350,000.00			
6	E20- 5215	ACOMA PUEBLO SENIOR CENTER-REN	E5215	6/30/2024	68,225	0.00	66,209.15	2,015.85
6	E20- 5216	ACOMA PUEBLO SENIOR CENTER-VEHICLES	E5216	6/30/2024	109,476	0.00	0.00	109,476.00
6	G22- 5366	ACOMA PUEBLO SENIOR CTR-REN	G5366	6/30/2026	75,000	0.00	0.00	75,000.00
		Pueblo of ACOMA has 3 projects pending for a total of \$252,701 from 2021 to present			\$ 252,701			
6	G22- 2014	COCHITI PUEBLO SENIOR CTR REN	G2014	6/30/2026	\$ 250,000	0.00	0.00	250,000.00
6	F21- 3166	COCHITI PUEBLO SENIOR CTR ROOF IMPROVE & VEH	F3166	6/30/2025	\$ 175,000	0.00	0.00	175,000.00
6	F21- 2049	COCHITI PUEBLO SENIOR CTR ROOF IMPROVE & VEH	F2049	6/30/2025	\$ 175,000	0.00	0.00	175,000.00
		Pueblo of COCHITI has 3 projects pending for a total of \$600,000 from 2021 to present			\$ 600,000			
6	E20- 5205	ISLETA PUEBLO ELDER CENTER-VEHICLES	E5205	6/30/2024	\$ 75,000	0.00	57,516.20	17,483.80
		Pueblo of Isleta has 1 project pending for a total of \$75,000 from 2021 to present			\$ 75,000			
6	F21- 2047	JEMEZ SENIOR CTR VEH	F2047	6/30/2023	\$ 50,000	0.00	50,000.00	0.00
		Pueblo of Jemez has 1 project for \$50,000 from 2021			\$ 50,000			
6	H23- 2012	LAGUNA PUEBLO SENIOR CARE FCLTYS CONSTRUCT	H2012	6/30/2027	\$ 200,000	0.00	0.00	200,000.00
6	G22- 5367	LAGUNA PUEBLO SENIOR CTR-CONSTRUCT	G5367	6/30/2026	\$ 123,000	0.00	0.00	123,000.00
		Pueblo of Laguna has 2 projects pending for a total of \$323,000 from 2021 to present			\$ 323,000			
6	F21- 3167	NAMBE PUEBLO SENIOR CTR IMPROVE	F3167	6/30/2025	\$ 375,000	3,750.00	0.00	371,250.00
6	F21- 2055	NAMBE PUEBLO SENIOR CTR IMPROVE	F2055	6/30/2025	\$ 375,000	3,750.00	70,838.36	300,411.64
		Pueblo of Nambe has 2 projects pending for a total of \$750,000 from 2021 to present			\$ 750,000			
6	H23- 2057	POJOAQUE PUEBLO SENIOR CTR - VEH	H2057	6/30/2025	\$ 75,000	0.00	0.00	75,000.00
6	G22- 5370	POJOAQUE PUEBLO SENIOR CTR-REN	G5370	6/30/2026	\$ 100,000	0.00	68,963.33	100,000.00
		Pueblo of Pojoaque has 2 projects pending for a total of \$175,000 from 2021 to present			\$ 175,000			
6	H23- 2060	PUEBLO OF SAN ILDEFONSO SENIOR CTR - VEH	H2060	6/30/2025	\$ 75,000	0.00	0.00	75,000.00
6	H23- 2055	PUEBLO OF SANTO DOMINGO SENIOR CTR - VEH	H2055	6/30/2025	\$ 130,000	0.00	0.00	130,000.00
		Pueblo of Santo Domingo has 2 projects pending for a total of \$205,000 from 2021 to present			\$ 205,000			

IAD REPORT INCLUSIONS

- Capital Outlay Projects cont'd**

6	E20-5285	SAN FELIPE PUEBLO SENIOR CENTER-EQUIP	E5285	6/30/2024	\$ 36,000	0.00	0.00	36,000.00
6	E20-5286	SAN FELIPE PUEBLO SENIOR CENTER-IMPROVE CODE	E5286	6/30/2024	\$ 1,190,000	0.00	0.00	1,190,000.00
6	G22-5369	SAN FELIPE PUEBLO SENIOR CTR-VEH	G5369	6/30/2026	\$ 100,000	0.00	0.00	100,000.00
		Pueblo of San Felipe has 3 projects pending for a total of \$1,326,000 from 2021 to present			\$ 1,326,000			
6	E20-5269	SAN ILDEFONSO PUEBLO SENIOR CENTER-REN	E5269	6/30/2024	\$ 28,106	0.00	27,685.23	420.77
6	H23-2058	SAN ILDEFONSO PUEBLO SENIOR CTR - CONSTRUCT	H2058	6/30/2027	\$ 18,500	0.00	0.00	18,500.00
		Pueblo of San Ildefonso has 2 projects pending for a total of \$46,606 from 2021 to present			\$ 46,606			
6	H23-2053	SANTA ANA PUEBLO SENIOR CTR - CONSTRUCT	H2053	6/30/2027	\$ 862,812	0.00	0.00	862,812.00
		Pueblo of Santa Ana has 1 project pending for a total of \$862,812 from 2021 to present			\$ 862,812			
6	G22-5368	SANTA CLARA PUEBLO ADULT DAY CARE CTR-REN	G5368	6/30/2026	\$ 500,000	0.00	0.00	500,000.00
6	G22-5340	SANTA CLARA PUEBLO ADULT DAY CARE-REN	G5340	6/30/2026	\$ 116,237	0.00	0.00	116,237.00
6	E20-5270	SANTA CLARA PUEBLO ADULT DAYCARE-IMPROVE CODE	E5270	6/30/2024	\$ 154,300	0.00	154,300.00	0.00
6	E20-5271	SANTA CLARA PUEBLO ADULT DAYCARE-REN	E5271	6/30/2024	\$ 103,000	1,030.00	101,970.00	0.00
6	E20-5272	SANTA CLARA PUEBLO ADULT DAYCARE-VEHICLES	E5272	6/30/2024	\$ 70,750	0.00	69,645.00	1,105.00
6	E20-5273	SANTA CLARA PUEBLO SENIOR CENTER-EQUIP	E5273	6/30/2024	\$ 42,000	0.00	41,907.26	92.74
		Pueblo of Santa Clara has 6 projects pending for a total of \$386,287 from 2021 to present			\$ 986,287			
6	G22-5371	TAOS PUEBLO ADULT DAY CARE CTR-CONSTRUCT	G5371	6/30/2026	\$ 822,000	8,220.00	0.00	813,780.00
6	G22-2021	TAOS PUEBLO SENIOR DAYCARE CONSTRUCT	G2021	6/30/2026	\$ 300,000	3,000.00	0.00	297,000.00
6	H23-4296	REAUTH - PUEBLO OF TAOS SENIOR DAYCARE FACILITY CO	H4296	6/30/2025	\$ 1,247,400	0.00	0.00	1,247,400.00
		Pueblo of Taos has 3 projects pending for a total of \$2,369,400 from 2021 to present			\$ 2,369,400			
6	H23-2059	TESUQUE PUEBLO SENIOR CTR - VEH	H2059	6/30/2025	\$ 80,409	0.00	0.00	80,409.00
		Pueblo of Tesuque has 1 projects pending for a total of \$80,409 from 2021 to present			\$ 80,409			

- The method the state agency established for notifying employees of the state agency of the provisions of the State-Tribal Collaboration Act.**

Notification methods include communication through senior, divisional, and all-staff meetings, email, media advisories and/or press releases, as examples. Moreover, all ALTSD employees have been notified that FY25 mandatory department training courses includes "Building Cultural Equity with Native Nations (SoNM-1653)" and ALTSD STCA consultation, collaboration and communication policies shall be disseminated to all new and current employees as part of new employee orientation as well as continued employee training.



FY24 ACCOMPLISHMENTS



Accomplishment #1: Advance OIEA Operations

In FY24, OIEA focused on assessing barriers the Tribal Provider centers were facing post pandemic. Evaluation of these challenges and changes, provided an opportunity to reevaluate methods, tools, and efficiencies to support and better equip the Tribal Provider to meet those challenges and identify sustainable solutions.



Melissa Sanchez
(Acoma/Laguna
Pueblos)
OIEA Director

- September 2020: Melissa Sanchez was appointed by Governor Lujan Grisham to serve as the executive director for the Intertribal Ceremonial Office within the New Mexico Tourism Department.
- October 2023: Appointment by Governor Lujan Grisham to serve as the Director of ALTSD's Office of Indian Elder Affairs.



Bianca Mitchell
(Acoma Pueblo)
OIEA Deputy Director

- February 2024: Appointment by Governor Lujan Grisham to serve as the Deputy Director of ALTSD's Office of Indian Elder Affairs.

Operations advancement included:

- Two Native American women were appointed to lead OIEA operations.
- Reinstated and redirected the SOW for the AmeriCorps Vista Project for an additional \$25,000 grant to fund a needs assessment initiative OIEA VISTA Project: Identifying Tribal Eldercare Needs for Supplemental Services.
- Deployment of NM Grown program to 6 tribal providers during the FY24 3rd & 4th quarters ensuring local foods availability for meals being served.
- Reinstated stalled capital outlay requests for Taos Pueblo and Pueblo of Laguna
- At end of Q2 (December 2023), only 30% of FY24 Tribal Provider IGA allocations were expended. After a significant push by Director Sanchez, Q3 expenditures increased to 70% (March 2024). Q4 final expenditures were 93% , representing a 1% gain over FY23.

Accomplishment #2: Meaningful Tribal Site Visits

ALTSD Cabinet Secretary Jen Paul Schroer, Deputy Secretary Sarah Jacobs, Deputy Secretary Antoinette Vigil and several Division Directors, including OIEA Director Sanchez visited Tribal Provider sites throughout FY24.

During these visits, ALTSD was able to:

- Tour facilities and spend time visiting with center team members, Tribal administration & community members
- Foster a deeper understanding of the uniqueness of Tribal Senior Centers, Adult Day Services Centers and additional Centers in operation.
- Assess needs and strengthen understanding of data collected
- Collaboratively generate & share new information for improved stakeholder & beneficiary engagement
- Gain first-hand knowledge of a site's progress, challenges, and accomplishments

Secretary Tribal Tour locations included:

- Upper Fruitland Senior Center (NAAA)
- Hogback Senior Center (NAAA)
- Shiprock Senior Center (NAAA)
- Pueblo of Isleta Elder Center (IAAA)
- Pueblo of Isleta Adult Day Care, Assisted Living & Memory Care Facility (IAAA)
- Pueblo of Santa Clara Senior Center (IAAA)
- Pueblo of Santa Clara Adult Day Care Center (IAAA)
- Pueblo of Zuni Senior Center (IAAA)
- Pueblo of Zuni Adult Day Care Center (IAAA)

Other OIEA site visits included:

- Pueblo Pintado Senior Center Grand Opening (NAAA)
- Pueblo of Santa Ana Senior Center (IAAA)
- Pueblo of Santo Domingo Senior Center (IAAA)
- Pueblo of Zia Senior Center (IAAA)
- Pueblo of Sandia Senior Center (IAAA)





Accomplishment #3: Bridged Programming to Tribes, Pueblos & Nations

An OIEA organizational focus is to increase awareness of ALTSD's programs, services and resources to Tribal Provider's, elders and caregivers . This focus takes into consideration serving tribal elders living off reservations who are consumers of AAA provider centers and facilities. Additional advantages that are mutually beneficial on multiple fronts, include those being service delivery improvement, operational efficiency, partnerships, sharing of knowledge, improved decision making and overall inclusivity. For consumers, the advantage is improved well-being, welfare, and independence.

FY24 ALTSD and OIEA outreach:

- OIEA booth at the New Mexico State Fair
- American Indian Day at the Legislature: OIEA and ADRC representation
- NM Indian Council on Aging: OIEA and ADRC representation
- Blue Zone Panel Discussion: Tribal Provider representation
- 2023 Conference on Aging: Industry resources for IAAA, NAAA and AAA
- Inaugural issue of ALTSD magazine "NM Generations" shipped to all IAAA & NAAA Tribal Providers | Spotlight article on OIEA Director, Melissa Sanchez
- Tribal representation within the ALTSD Policy Action Committee
- Meetings and Communications
 - IAAA & NAAA invited to AAA quarterly meetings (OIEA presented in March)
 - Secretary Letters to Tribal leaders and All Pueblo Council of Governors
- ALTSD included OIEA's recommendations for the upcoming Universal Consumer Information Tool (UCIT) - a new consumer assessment tool to be utilized by Tribal Providers
- Secretary Tribal Tour site visits
- OIEA Staff site visits





FY25 GOALS & OBJECTIVES



Goal #1: 100% Allocated Funding Expenditures

OIEA administers the IAAA & NAAA Intergovernmental Agreements (IGAs). The IGAs (contracts) are the government-to-government agreement for the state general funds allocated as supplemental funding, and other funding opportunities such as the Senior Services Expansion and NM Grown, to support tribal senior & adult day service centers. OIEA manages the IGA's in collaboration with Tribal Leaders and their Tribal Provider managers/directors by monitoring timely responses of contract reporting responsibilities and monthly reimbursement requests.

- OIEA will expand it's efforts to aid 100% IGA expenditures.
- ALTSD will continue with early IGA distribution to allow for additional time for Tribal Administrative review.
- Fiscal staff and tribal leaders will be invited to meetings (in addition to Tribal Provider manager/directors)
- 1:1 meetings, monthly phone calls and deadline reminders
- Mid-fiscal year funding balance review to assess possible IGA budget reductions will be implemented.
- Applicable ALTSD divisions are available to support Tribal Providers with training, service development or service improvement.
- Applicable ALTSD divisions, with OIEA, will seek to identify and provide relevant technical assistance for Tribal Providers to support timely reporting responsibilities submission and monthly funding reimbursement requests.
- The Capital Outlay Bureau will continue to provide funding opportunities and OIEA will continue to guide Tribes, Pueblos and Nations to expend 100% of the funding allocation.





Goal #2: Advance Communication and Outreach

OIEA is furthering its communication strategy with Tribal partners . These efforts include:

- Meetings and Communications
 - IAAA & NAAA monthly meetings to include ALTSD and industry resource presentations
 - IAAA & NAAA invited to AAA quarterly meetings (OIEA presented in March)
 - Secretary Letters to Tribal leaders and All Pueblo Council of Governors
- Dedicated newsletter to serve as a platform for sharing updates, resources, success stories and tribal provider news.
- Increased tribal site visits.
- ALTSD Capital Outlay application announcements and funding status updates.
- Development of an annual calendar including relevant timelines, workshops, trainings, and information about the capital outlay funding process.

Goal #3: Implement FY25 Initiatives

Over the next fiscal year, there are several areas where OIEA will be prioritizing efforts: Gaps & Needs Analysis, Capital Outlay Assessment, New Mexico Grown Tribal Participation and Service Expansion

Gaps and Needs Analysis

ALTSD will utilize data collection tools and methodologies for the purpose of establishing a baseline of information that will lead to formation of a strategic plan for ALTSD and OIEA through the AmeriCorps VISTA Project: Identifying Tribal Eldercare Needs for Supplemental Services. This analysis aims to identify operational needs of Tribal Provider facilities and services that are associated with any barriers to successful operations and meeting the needs of the tribal elders within their communities. Findings will be shared with participating Tribes, Pueblos and Nations.

Capital Outlay Assessment

ALTSD will begin a statewide assessment of all senior center buildings for the purpose of prioritizing capital outlay recommendations to the New Mexico Legislature for funding and long-term planning. ALTSD anticipates this assessment will take nearly a year to complete but will provide invaluable information that will reduce the administrative burden for tribal and local governments in the future. Tribes, Pueblos and Nations are encouraged to participate.





New Mexico Grown Tribal Participation

NM Grown is a program that works with local farmers, ranchers, and food businesses to connect them to people and organizations right here in our state. When local food producers can provide their fruits, vegetables, and meat to preschools, K-12 schools, senior centers, adult day care centers and food banks, it helps communities stay healthy and self-reliant.

NM Grown supports publicly funded meal programs by highlighting healthy food options and increasing access to fresh locally grown and produced foods for institutional and food bank buyers. The program strengthens purchasing relationships with food producers, creating sustainable market opportunities and healthy communities. Through this work, NM Grown can empower children, older adults, and families to make informed food choices while strengthening the state’s local economy and contributing to vibrant communities.

FY25 New Mexico Grown Tribal allocation’s total \$245,311. There is participation by 16 Pueblo Senior Centers, 3 Pueblo Adult Day Services Centers, and 29 Navajo Senior Centers for a total of 48 centers. In FY24, only 6 senior centers participated.

Service Expansion Initiative

ALTSD believes that a strong Area Agency on Aging provider network is essential to the health of older adults in New Mexico.

The goal of this initiative is to strengthen the Area Agency on Aging provider network and capacity.

The purpose of the Senior Services Expansion Initiative is to increase the number of Case Management services, Transportation services, Legal services and Community Activity services offered by Area Agency on Aging Providers with an objective of increasing the number of customers served and units of services in Fiscal Year 2025.

Ohkay Owingeh	Senior Center	\$170,000.00
Pueblo de Cochiti	Senior Center	\$78,972.00
Pueblos of Isleta	Senior Center	\$245,000.00
Pueblo of Laguna	Senior Center	\$170,000.00
Pueblo of San Felipe	Senior Center	\$170,000.00
Pueblo of Santa Clara	Adult Day Care	\$45,000.00
		\$878,972.00

FY25 Service Expansion Initiative Tribes, Pueblos and Nations awardees



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